

CUARTO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - DICIEMBRE 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
101	GUBERNATURA							
1	GASTO CORRIENTE	260,992,394.24	-9,986,345.15	251,006,049.09	251,006,049.09	251,006,049.09	249,944,615.01	0.00
A	GASTO DE OPERACIÓN	260,992,394.24	-11,224,379.61	249,768,014.63	249,768,014.63	249,768,014.63	248,706,580.55	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	1,238,034.46	1,238,034.46	1,238,034.46	1,238,034.46	1,238,034.46	0.00
2	GASTO DE CAPITAL	0.00	359,217.94	359,217.94	359,217.94	359,217.94	359,217.94	0.00
A	INVERSIÓN PÚBLICA	0.00	359,217.94	359,217.94	359,217.94	359,217.94	359,217.94	0.00
4	PENSIONES Y JUBILACIONES	14,287,129.92	161,552.28	14,448,682.20	14,448,682.20	14,448,682.20	14,448,682.20	0.00
A	PENSIONES Y JUBILACIONES	14,287,129.92	161,552.28	14,448,682.20	14,448,682.20	14,448,682.20	14,448,682.20	0.00
TOTAL UNIDAD RESPONSABLE:		275,279,524.16	-9,465,574.93	265,813,949.23	265,813,949.23	265,813,949.23	264,752,515.15	0.00
102	SECRETARÍA DE GOBIERNO							
1	GASTO CORRIENTE	399,116,258.27	163,995,748.49	563,112,006.76	563,110,567.53	563,110,567.53	561,126,696.69	1,439.23
A	GASTO DE OPERACIÓN	326,116,258.27	50,843,423.42	376,959,681.69	376,958,242.46	376,958,242.46	374,974,371.62	1,439.23
B	TRANSFERENCIAS CORRIENTES	73,000,000.00	113,152,325.07	186,152,325.07	186,152,325.07	186,152,325.07	186,152,325.07	0.00
2	GASTO DE CAPITAL	0.00	170,015,256.60	170,015,256.60	170,015,256.60	170,015,256.60	170,015,256.60	0.00
A	INVERSIÓN PÚBLICA	0.00	170,015,256.60	170,015,256.60	170,015,256.60	170,015,256.60	170,015,256.60	0.00
4	PENSIONES Y JUBILACIONES	23,084,385.72	980,236.88	24,064,622.60	24,064,622.60	24,064,622.60	24,064,622.60	0.00
A	PENSIONES Y JUBILACIONES	23,084,385.72	980,236.88	24,064,622.60	24,064,622.60	24,064,622.60	24,064,622.60	0.00
TOTAL UNIDAD RESPONSABLE:		422,200,643.99	334,991,241.97	757,191,885.96	757,190,446.73	757,190,446.73	755,206,575.89	1,439.23
104	SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA							
1	GASTO CORRIENTE	2,770,608,951.28	636,162,611.85	3,406,771,563.13	3,406,771,563.13	3,406,771,563.13	3,381,716,955.69	0.00
A	GASTO DE OPERACIÓN	2,770,608,951.28	636,162,611.85	3,406,771,563.13	3,406,771,563.13	3,406,771,563.13	3,381,716,955.69	0.00
2	GASTO DE CAPITAL	0.00	89,389,044.85	89,389,044.85	89,389,044.85	89,389,044.85	89,389,044.85	0.00
A	INVERSIÓN PÚBLICA	0.00	89,389,044.85	89,389,044.85	89,389,044.85	89,389,044.85	89,389,044.85	0.00
4	PENSIONES Y JUBILACIONES	58,271,417.39	1,938,379.28	60,209,796.67	60,209,796.67	60,209,796.67	60,209,796.67	0.00
A	PENSIONES Y JUBILACIONES	58,271,417.39	1,938,379.28	60,209,796.67	60,209,796.67	60,209,796.67	60,209,796.67	0.00
TOTAL UNIDAD RESPONSABLE:		2,828,880,368.67	727,490,035.98	3,556,370,404.65	3,556,370,404.65	3,556,370,404.65	3,531,315,797.21	0.00
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES							
1	GASTO CORRIENTE	384,976,344.26	78,019,437.15	462,995,781.41	462,968,656.14	462,968,656.14	459,028,872.01	27,125.27
A	GASTO DE OPERACIÓN	384,976,344.26	78,019,437.15	462,995,781.41	462,968,656.14	462,968,656.14	459,028,872.01	27,125.27
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	2,593,509,989.24	2,593,509,989.24	1,770,799,699.39	1,770,799,699.39	1,573,785,195.48	822,710,289.85
A	INVERSIÓN PÚBLICA	0.00	2,593,509,989.24	2,593,509,989.24	1,770,799,699.39	1,770,799,699.39	1,573,785,195.48	822,710,289.85
4	PENSIONES Y JUBILACIONES	29,551,521.12	227,920.58	29,779,441.70	29,779,441.70	29,779,441.70	29,779,441.70	0.00
A	PENSIONES Y JUBILACIONES	29,551,521.12	227,920.58	29,779,441.70	29,779,441.70	29,779,441.70	29,779,441.70	0.00
TOTAL UNIDAD RESPONSABLE:		414,527,865.38	2,671,757,346.97	3,086,285,212.35	2,263,547,797.23	2,263,547,797.23	2,062,593,509.19	822,737,415.12
108	SECRETARÍA DEL TRABAJO							
1	GASTO CORRIENTE	45,567,911.49	1,890,410.46	47,458,321.95	47,425,521.44	47,425,521.44	47,233,873.62	32,800.51
A	GASTO DE OPERACIÓN	45,567,911.49	1,890,410.46	47,458,321.95	47,425,521.44	47,425,521.44	47,233,873.62	32,800.51
2	GASTO DE CAPITAL	0.00	395,304.80	395,304.80	395,304.80	395,304.80	395,304.80	0.00
A	INVERSIÓN PÚBLICA	0.00	395,304.80	395,304.80	395,304.80	395,304.80	395,304.80	0.00
4	PENSIONES Y JUBILACIONES	2,068,815.96	124,613.69	2,193,429.65	2,193,429.65	2,193,429.65	2,193,429.65	0.00
A	PENSIONES Y JUBILACIONES	2,068,815.96	124,613.69	2,193,429.65	2,193,429.65	2,193,429.65	2,193,429.65	0.00
TOTAL UNIDAD RESPONSABLE:		47,636,727.45	2,410,328.95	50,047,056.40	50,014,255.89	50,014,255.89	49,822,608.07	32,800.51
109	SECRETARÍA DE MOVILIDAD							
1	GASTO CORRIENTE	377,971,240.74	129,052,011.77	507,023,252.51	507,023,252.51	507,023,252.51	505,602,560.93	0.00
A	GASTO DE OPERACIÓN	377,653,816.74	128,590,659.91	506,244,476.65	506,244,476.65	506,244,476.65	504,823,785.07	0.00
B	TRANSFERENCIAS CORRIENTES	317,424.00	461,351.86	778,775.86	778,775.86	778,775.86	778,775.86	0.00
2	GASTO DE CAPITAL	35,300.00	18,992,615.84	19,027,915.84	19,027,915.84	19,027,915.84	19,027,915.84	0.00
A	INVERSIÓN PÚBLICA	35,300.00	18,992,615.84	19,027,915.84	19,027,915.84	19,027,915.84	19,027,915.84	0.00
4	PENSIONES Y JUBILACIONES	15,404,594.64	390,276.86	15,794,871.50	15,794,871.50	15,794,871.50	15,794,871.50	0.00
A	PENSIONES Y JUBILACIONES	15,404,594.64	390,276.86	15,794,871.50	15,794,871.50	15,794,871.50	15,794,871.50	0.00
TOTAL UNIDAD RESPONSABLE:		393,411,135.38	148,434,904.47	541,846,039.85	541,846,039.85	541,846,039.85	540,425,348.27	0.00
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
1	GASTO CORRIENTE	257,960,703.93	15,769,043.95	273,729,747.88	273,729,747.88	273,729,747.88	272,194,459.30	0.00
A	GASTO DE OPERACIÓN	257,960,703.93	15,769,043.95	273,729,747.88	273,729,747.88	273,729,747.88	272,194,459.30	0.00
2	GASTO DE CAPITAL	16,400,000.00	109,888,624.67	126,288,624.67	126,288,624.67	126,288,624.67	126,278,146.55	0.00

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ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
110	SECRETARÍA DE LAS CULTURAS Y ARTES							
2	GASTO DE CAPITAL	16,400,000.00	109,888,624.67	126,288,624.67	126,288,624.67	126,288,624.67	126,278,146.55	0.00
A	INVERSIÓN PÚBLICA	16,400,000.00	109,888,624.67	126,288,624.67	126,288,624.67	126,288,624.67	126,278,146.55	0.00
4	PENSIONES Y JUBILACIONES	17,972,306.64	27,350.01	17,999,656.65	17,999,656.65	17,999,656.65	17,999,656.65	0.00
A	PENSIONES Y JUBILACIONES	17,972,306.64	27,350.01	17,999,656.65	17,999,656.65	17,999,656.65	17,999,656.65	0.00
TOTAL UNIDAD RESPONSABLE:		292,333,010.57	125,685,018.63	418,018,029.20	418,018,029.20	418,018,029.20	416,472,262.50	0.00
111	SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN							
1	GASTO CORRIENTE	146,895,065.27	1,261,508,070.19	1,408,403,135.46	1,364,643,664.78	1,364,643,664.78	1,363,258,211.96	43,759,470.68
A	GASTO DE OPERACIÓN	146,895,065.27	63,403,154.94	210,298,220.21	209,772,265.53	209,772,265.53	208,386,812.71	525,954.68
B	TRANSFERENCIAS CORRIENTES	0.00	1,198,104,915.25	1,198,104,915.25	1,154,871,399.25	1,154,871,399.25	1,154,871,399.25	43,233,516.00
2	GASTO DE CAPITAL	718,064.00	1,854,818.31	2,572,882.31	2,572,882.31	2,572,882.31	2,572,882.31	0.00
A	INVERSIÓN PÚBLICA	718,064.00	1,854,818.31	2,572,882.31	2,572,882.31	2,572,882.31	2,572,882.31	0.00
4	PENSIONES Y JUBILACIONES	8,376,230.52	-36,021.27	8,340,209.25	8,340,209.25	8,340,209.25	8,340,209.25	0.00
A	PENSIONES Y JUBILACIONES	8,376,230.52	-36,021.27	8,340,209.25	8,340,209.25	8,340,209.25	8,340,209.25	0.00
TOTAL UNIDAD RESPONSABLE:		155,989,359.79	1,263,326,867.23	1,419,316,227.02	1,375,556,756.34	1,375,556,756.34	1,374,171,303.52	43,759,470.68
112	SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS							
1	GASTO CORRIENTE	53,238,584.93	24,666,394.93	77,904,979.86	77,904,979.86	77,904,979.86	77,643,833.38	0.00
A	GASTO DE OPERACIÓN	52,888,584.93	24,166,394.93	77,054,979.86	77,054,979.86	77,054,979.86	76,793,833.38	0.00
B	TRANSFERENCIAS CORRIENTES	350,000.00	500,000.00	850,000.00	850,000.00	850,000.00	850,000.00	0.00
2	GASTO DE CAPITAL	0.00	12,440,892.80	12,440,892.80	12,440,892.80	12,440,892.80	12,440,892.80	0.00
A	INVERSIÓN PÚBLICA	0.00	12,440,892.80	12,440,892.80	12,440,892.80	12,440,892.80	12,440,892.80	0.00
4	PENSIONES Y JUBILACIONES	2,996,158.56	25,943.89	3,022,102.45	3,022,102.45	3,022,102.45	3,022,102.45	0.00
A	PENSIONES Y JUBILACIONES	2,996,158.56	25,943.89	3,022,102.45	3,022,102.45	3,022,102.45	3,022,102.45	0.00
TOTAL UNIDAD RESPONSABLE:		56,234,743.49	37,133,231.62	93,367,975.11	93,367,975.11	93,367,975.11	93,106,828.63	0.00
113	SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL							
1	GASTO CORRIENTE	409,273,904.71	460,300,004.47	869,573,909.18	869,573,909.18	869,573,909.18	867,219,378.82	0.00
A	GASTO DE OPERACIÓN	409,273,904.71	390,500,004.47	799,773,909.18	799,773,909.18	799,773,909.18	797,419,378.82	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	69,800,000.00	69,800,000.00	69,800,000.00	69,800,000.00	69,800,000.00	0.00
2	GASTO DE CAPITAL	0.00	556,953,582.17	556,953,582.17	556,953,582.17	556,953,582.17	556,953,582.17	0.00
A	INVERSIÓN PÚBLICA	0.00	556,953,582.17	556,953,582.17	556,953,582.17	556,953,582.17	556,953,582.17	0.00
4	PENSIONES Y JUBILACIONES	33,097,038.72	-251,170.32	32,845,868.40	32,845,868.40	32,845,868.40	32,845,868.40	0.00
A	PENSIONES Y JUBILACIONES	33,097,038.72	-251,170.32	32,845,868.40	32,845,868.40	32,845,868.40	32,845,868.40	0.00
TOTAL UNIDAD RESPONSABLE:		442,370,943.43	1,017,002,416.32	1,459,373,359.75	1,459,373,359.75	1,459,373,359.75	1,457,018,829.39	0.00
114	SECRETARÍA DE FINANZAS							
1	GASTO CORRIENTE	1,181,491,181.87	156,613,487.82	1,338,104,669.69	1,338,029,470.37	1,338,029,470.37	1,236,895,335.82	75,199.32
A	GASTO DE OPERACIÓN	1,181,491,181.87	156,613,487.82	1,338,104,669.69	1,338,029,470.37	1,338,029,470.37	1,236,895,335.82	75,199.32
2	GASTO DE CAPITAL	7,373,200.00	15,244,248.78	22,617,448.78	22,617,448.78	22,617,448.78	20,498,998.78	0.00
A	INVERSIÓN PÚBLICA	7,373,200.00	15,244,248.78	22,617,448.78	22,617,448.78	22,617,448.78	20,498,998.78	0.00
4	PENSIONES Y JUBILACIONES	54,135,674.28	101,652.72	54,237,327.00	54,237,327.00	54,237,327.00	54,237,327.00	0.00
A	PENSIONES Y JUBILACIONES	54,135,674.28	101,652.72	54,237,327.00	54,237,327.00	54,237,327.00	54,237,327.00	0.00
TOTAL UNIDAD RESPONSABLE:		1,243,000,056.15	171,959,389.32	1,414,959,445.47	1,414,884,246.15	1,414,884,246.15	1,311,631,661.60	75,199.32
115	INVERSIÓN, PREVISIÓN Y PARIPASSU							
1	GASTO CORRIENTE	6,843,007,706.88	-6,076,644,222.66	766,363,484.22	0.00	0.00	0.00	766,363,484.22
A	GASTO DE OPERACIÓN	4,100,000.00	235,671,953.96	239,771,953.96	0.00	0.00	0.00	239,771,953.96
B	TRANSFERENCIAS CORRIENTES	6,838,907,706.88	-6,312,316,176.62	526,591,530.26	0.00	0.00	0.00	526,591,530.26
2	GASTO DE CAPITAL	5,168,896,548.00	-4,565,197,320.40	603,699,227.60	0.00	0.00	0.00	603,699,227.60
A	INVERSIÓN PÚBLICA	5,168,896,548.00	-4,565,197,320.40	603,699,227.60	0.00	0.00	0.00	603,699,227.60
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	56,000,000.00	-56,000,000.00	0.00	0.00	0.00	0.00	0.00
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	56,000,000.00	-56,000,000.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE:		12,067,904,254.88	-10,697,841,543.06	1,370,062,711.82	0.00	0.00	0.00	1,370,062,711.82
116	SECRETARÍA DE FINANZAS-NORMATIVA							
1	GASTO CORRIENTE	277,598,878.94	483,538,871.72	761,137,750.66	751,755,382.64	751,755,382.64	751,755,382.64	9,382,368.02
A	GASTO DE OPERACIÓN	227,842,727.76	342,737,429.65	570,580,157.41	570,580,157.41	570,580,157.41	570,580,157.41	0.00
B	TRANSFERENCIAS CORRIENTES	49,756,151.18	140,801,442.07	190,557,593.25	181,175,225.23	181,175,225.23	181,175,225.23	9,382,368.02
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,075,105,259.91	-277,483,751.50	1,797,621,508.41	1,797,621,508.41	1,797,621,508.41	1,797,621,508.41	0.00
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	2,075,105,259.91	-277,483,751.50	1,797,621,508.41	1,797,621,508.41	1,797,621,508.41	1,797,621,508.41	0.00

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FINANZAS
 SECRETARÍA DE FINANZAS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
	TOTAL UNIDAD RESPONSABLE:	2,352,704,138.85	206,055,120.22	2,558,759,259.07	2,549,376,891.05	2,549,376,891.05	2,549,376,891.05	9,382,368.02
117	SECRETARÍA DE ADMINISTRACIÓN							
1	GASTO CORRIENTE	1,657,624,167.85	1,194,045,749.59	2,851,669,917.44	2,847,935,912.83	2,847,935,912.83	2,835,118,165.13	3,734,004.61
A	GASTO DE OPERACIÓN	1,656,224,167.85	1,098,445,749.59	2,754,669,917.44	2,750,935,912.83	2,750,935,912.83	2,738,118,165.13	3,734,004.61
B	TRANSFERENCIAS CORRIENTES	1,400,000.00	95,600,000.00	97,000,000.00	97,000,000.00	97,000,000.00	97,000,000.00	0.00
2	GASTO DE CAPITAL	0.00	130,711,401.58	130,711,401.58	122,178,580.78	122,178,580.78	117,659,754.38	8,532,820.80
A	INVERSIÓN PÚBLICA	0.00	130,711,401.58	130,711,401.58	122,178,580.78	122,178,580.78	117,659,754.38	8,532,820.80
4	PENSIONES Y JUBILACIONES	72,302,245.56	1,806,632.49	74,108,878.05	74,108,878.05	74,108,878.05	74,108,878.05	0.00
A	PENSIONES Y JUBILACIONES	72,302,245.56	1,806,632.49	74,108,878.05	74,108,878.05	74,108,878.05	74,108,878.05	0.00
	TOTAL UNIDAD RESPONSABLE:	1,729,926,413.41	1,326,563,783.66	3,056,490,197.07	3,044,223,371.66	3,044,223,371.66	3,026,886,797.56	12,266,825.41
118	SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS							
1	GASTO CORRIENTE	712,746,764.82	-232,223,839.08	480,522,925.74	480,522,925.74	480,522,925.74	480,522,925.74	0.00
A	GASTO DE OPERACIÓN	712,746,764.82	-232,223,839.08	480,522,925.74	480,522,925.74	480,522,925.74	480,522,925.74	0.00
4	PENSIONES Y JUBILACIONES	192,700,000.00	21,211,403.11	213,911,403.11	213,911,403.11	213,911,403.11	213,911,403.11	0.00
A	PENSIONES Y JUBILACIONES	192,700,000.00	21,211,403.11	213,911,403.11	213,911,403.11	213,911,403.11	213,911,403.11	0.00
	TOTAL UNIDAD RESPONSABLE:	905,446,764.82	-211,012,435.97	694,434,328.85	694,434,328.85	694,434,328.85	694,434,328.85	0.00
119	SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA							
1	GASTO CORRIENTE	215,499,942.91	114,002,121.21	329,502,064.12	323,813,350.05	323,813,350.05	322,855,110.95	5,688,714.07
A	GASTO DE OPERACIÓN	215,499,942.91	114,002,121.21	329,502,064.12	323,813,350.05	323,813,350.05	322,855,110.95	5,688,714.07
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	GASTO DE CAPITAL	0.00	4,069,245.60	4,069,245.60	3,334,659.36	3,334,659.36	3,334,659.36	734,586.24
A	INVERSIÓN PÚBLICA	0.00	4,069,245.60	4,069,245.60	3,334,659.36	3,334,659.36	3,334,659.36	734,586.24
4	PENSIONES Y JUBILACIONES	11,683,289.88	165,185.47	11,848,475.35	11,848,475.35	11,848,475.35	11,848,475.35	0.00
A	PENSIONES Y JUBILACIONES	11,683,289.88	165,185.47	11,848,475.35	11,848,475.35	11,848,475.35	11,848,475.35	0.00
	TOTAL UNIDAD RESPONSABLE:	227,183,232.79	118,236,552.28	345,419,785.07	338,996,484.76	338,996,484.76	338,038,245.66	6,423,300.31
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO							
1	GASTO CORRIENTE	622,419,392.11	52,996,977.63	675,416,369.74	674,747,928.33	674,747,928.33	670,869,191.60	668,441.41
A	GASTO DE OPERACIÓN	622,419,392.11	52,996,977.63	675,416,369.74	674,747,928.33	674,747,928.33	670,869,191.60	668,441.41
2	GASTO DE CAPITAL	0.00	8,882,124.60	8,882,124.60	8,745,169.14	8,745,169.14	8,745,169.14	136,955.46
A	INVERSIÓN PÚBLICA	0.00	8,882,124.60	8,882,124.60	8,745,169.14	8,745,169.14	8,745,169.14	136,955.46
4	PENSIONES Y JUBILACIONES	48,212,356.08	811,002.92	49,023,359.00	49,023,359.00	49,023,359.00	49,023,359.00	0.00
A	PENSIONES Y JUBILACIONES	48,212,356.08	811,002.92	49,023,359.00	49,023,359.00	49,023,359.00	49,023,359.00	0.00
	TOTAL UNIDAD RESPONSABLE:	670,631,748.19	62,690,105.15	733,321,853.34	732,516,456.47	732,516,456.47	728,637,719.74	805,396.87
124	COORDINACIÓN DE COMUNICACIÓN SOCIAL							
1	GASTO CORRIENTE	335,453,647.17	-184,842.36	335,268,804.81	335,268,372.81	335,268,372.81	334,898,737.81	432.00
A	GASTO DE OPERACIÓN	335,453,647.17	-199,380.76	335,254,266.41	335,253,834.41	335,253,834.41	334,884,199.41	432.00
B	TRANSFERENCIAS CORRIENTES	0.00	14,538.40	14,538.40	14,538.40	14,538.40	14,538.40	0.00
2	GASTO DE CAPITAL	740,000.00	-1,007.18	738,992.82	738,992.82	738,992.82	738,992.82	0.00
A	INVERSIÓN PÚBLICA	740,000.00	-1,007.18	738,992.82	738,992.82	738,992.82	738,992.82	0.00
4	PENSIONES Y JUBILACIONES	4,389,420.84	111,649.76	4,501,070.60	4,501,070.60	4,501,070.60	4,501,070.60	0.00
A	PENSIONES Y JUBILACIONES	4,389,420.84	111,649.76	4,501,070.60	4,501,070.60	4,501,070.60	4,501,070.60	0.00
	TOTAL UNIDAD RESPONSABLE:	340,583,068.01	-74,199.78	340,508,868.23	340,508,436.23	340,508,436.23	340,138,801.23	432.00
125	COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS							
1	GASTO CORRIENTE	14,193,196.51	1,453,236.17	15,646,432.68	15,646,432.68	15,646,432.68	15,392,566.01	0.00
A	GASTO DE OPERACIÓN	13,193,196.51	428,898.76	13,622,095.27	13,622,095.27	13,622,095.27	13,417,239.60	0.00
B	TRANSFERENCIAS CORRIENTES	1,000,000.00	1,024,337.41	2,024,337.41	2,024,337.41	2,024,337.41	1,975,326.41	0.00
2	GASTO DE CAPITAL	0.00	12,564.90	12,564.90	12,564.90	12,564.90	9,867.90	0.00
A	INVERSIÓN PÚBLICA	0.00	12,564.90	12,564.90	12,564.90	12,564.90	9,867.90	0.00
4	PENSIONES Y JUBILACIONES	659,251.68	-13,444.38	645,807.30	645,807.30	645,807.30	645,807.30	0.00
A	PENSIONES Y JUBILACIONES	659,251.68	-13,444.38	645,807.30	645,807.30	645,807.30	645,807.30	0.00
	TOTAL UNIDAD RESPONSABLE:	14,852,448.19	1,452,356.69	16,304,804.88	16,304,804.88	16,304,804.88	16,048,241.21	0.00
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
1	GASTO CORRIENTE	182,072,144.25	139,957,037.56	322,029,181.81	269,073,228.27	269,073,228.27	268,022,324.29	52,955,953.54
A	GASTO DE OPERACIÓN	182,072,144.25	139,957,037.56	322,029,181.81	269,073,228.27	269,073,228.27	268,022,324.29	52,955,953.54
2	GASTO DE CAPITAL	0.00	6,893,152.46	6,893,152.46	6,893,152.46	6,893,152.46	6,893,152.46	0.00
A	INVERSIÓN PÚBLICA	0.00	6,893,152.46	6,893,152.46	6,893,152.46	6,893,152.46	6,893,152.46	0.00

CUARTO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - DICIEMBRE 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
126	INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR							
4	PENSIONES Y JUBILACIONES	13,014,006.24	57,627.66	13,071,633.90	13,071,633.90	13,071,633.90	13,071,633.90	0.00
A	PENSIONES Y JUBILACIONES	13,014,006.24	57,627.66	13,071,633.90	13,071,633.90	13,071,633.90	13,071,633.90	0.00
TOTAL UNIDAD RESPONSABLE:		195,086,150.49	146,907,817.68	341,993,968.17	289,038,014.63	289,038,014.63	287,987,110.65	52,955,953.54
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA							
1	GASTO CORRIENTE	38,077,426.67	360,537,588.08	398,615,014.75	345,890,807.38	345,890,807.38	332,440,110.68	52,724,207.37
A	GASTO DE OPERACIÓN	38,077,426.67	357,698,305.84	395,775,732.51	343,053,234.22	343,053,234.22	332,440,110.68	52,722,498.29
B	TRANSFERENCIAS CORRIENTES	0.00	2,839,282.24	2,839,282.24	2,837,573.16	2,837,573.16	0.00	1,709.08
2	GASTO DE CAPITAL	0.00	171,072,511.60	171,072,511.60	126,918,762.37	126,918,762.37	101,814,724.64	44,153,749.23
A	INVERSIÓN PÚBLICA	0.00	171,072,511.60	171,072,511.60	126,918,762.37	126,918,762.37	101,814,724.64	44,153,749.23
4	PENSIONES Y JUBILACIONES	1,650,438.84	23,004.71	1,673,443.55	1,673,443.55	1,673,443.55	1,673,443.55	0.00
A	PENSIONES Y JUBILACIONES	1,650,438.84	23,004.71	1,673,443.55	1,673,443.55	1,673,443.55	1,673,443.55	0.00
TOTAL UNIDAD RESPONSABLE:		39,727,865.51	531,633,104.39	571,360,969.90	474,483,013.30	474,483,013.30	435,928,278.87	96,877,956.60
128	SECRETARÍA DE DESARROLLO ECONÓMICO							
1	GASTO CORRIENTE	265,113,506.43	75,388,150.93	340,501,657.36	340,501,657.36	340,501,657.36	338,835,482.90	0.00
A	GASTO DE OPERACIÓN	263,113,506.43	73,388,150.93	336,501,657.36	336,501,657.36	336,501,657.36	334,835,482.90	0.00
B	TRANSFERENCIAS CORRIENTES	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
2	GASTO DE CAPITAL	1,000,000.00	62,348,900.17	63,348,900.17	63,348,900.17	63,348,900.17	63,348,900.17	0.00
A	INVERSIÓN PÚBLICA	1,000,000.00	62,348,900.17	63,348,900.17	63,348,900.17	63,348,900.17	63,348,900.17	0.00
4	PENSIONES Y JUBILACIONES	19,077,261.48	192,819.17	19,270,080.65	19,270,080.65	19,270,080.65	19,270,080.65	0.00
A	PENSIONES Y JUBILACIONES	19,077,261.48	192,819.17	19,270,080.65	19,270,080.65	19,270,080.65	19,270,080.65	0.00
TOTAL UNIDAD RESPONSABLE:		285,190,767.91	137,929,870.27	423,120,638.18	423,120,638.18	423,120,638.18	421,454,463.72	0.00
129	SECRETARÍA DE TURISMO							
1	GASTO CORRIENTE	153,685,187.95	157,048,115.42	310,733,303.37	310,733,303.37	310,733,303.37	309,886,697.89	0.00
A	GASTO DE OPERACIÓN	153,685,187.95	151,585,907.42	305,271,095.37	305,271,095.37	305,271,095.37	304,424,489.89	0.00
B	TRANSFERENCIAS CORRIENTES	0.00	5,462,208.00	5,462,208.00	5,462,208.00	5,462,208.00	5,462,208.00	0.00
2	GASTO DE CAPITAL	0.00	1,593,700.80	1,593,700.80	1,593,700.80	1,593,700.80	1,593,700.80	0.00
A	INVERSIÓN PÚBLICA	0.00	1,593,700.80	1,593,700.80	1,593,700.80	1,593,700.80	1,593,700.80	0.00
4	PENSIONES Y JUBILACIONES	11,080,462.20	12,788.70	11,093,250.90	11,093,250.90	11,093,250.90	11,093,250.90	0.00
A	PENSIONES Y JUBILACIONES	11,080,462.20	12,788.70	11,093,250.90	11,093,250.90	11,093,250.90	11,093,250.90	0.00
TOTAL UNIDAD RESPONSABLE:		164,765,650.15	158,654,604.92	323,420,255.07	323,420,255.07	323,420,255.07	322,573,649.59	0.00
130	SECRETARÍA DE LAS MUJERES							
1	GASTO CORRIENTE	47,313,128.77	63,401,050.35	110,714,179.12	110,280,129.66	110,280,129.66	110,101,395.09	434,049.46
A	GASTO DE OPERACIÓN	47,313,128.77	62,558,436.32	109,871,565.09	109,559,460.53	109,559,460.53	109,380,725.96	312,104.56
B	TRANSFERENCIAS CORRIENTES	0.00	842,614.03	842,614.03	720,669.13	720,669.13	720,669.13	121,944.90
2	GASTO DE CAPITAL	5,000,000.00	6,970,258.82	11,970,258.82	11,950,551.43	11,950,551.43	11,950,551.43	19,707.39
A	INVERSIÓN PÚBLICA	5,000,000.00	6,970,258.82	11,970,258.82	11,950,551.43	11,950,551.43	11,950,551.43	19,707.39
4	PENSIONES Y JUBILACIONES	1,498,311.96	46,637.54	1,544,949.50	1,544,949.50	1,544,949.50	1,544,949.50	0.00
A	PENSIONES Y JUBILACIONES	1,498,311.96	46,637.54	1,544,949.50	1,544,949.50	1,544,949.50	1,544,949.50	0.00
TOTAL UNIDAD RESPONSABLE:		53,811,440.73	70,417,946.71	124,229,387.44	123,775,630.59	123,775,630.59	123,596,896.02	453,756.85
131	SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD							
1	GASTO CORRIENTE	63,521,440.17	46,093,493.65	109,614,933.82	109,614,933.82	109,614,933.82	109,330,621.12	0.00
A	GASTO DE OPERACIÓN	63,521,440.17	46,093,493.65	109,614,933.82	109,614,933.82	109,614,933.82	109,330,621.12	0.00
2	GASTO DE CAPITAL	0.00	10,763,596.59	10,763,596.59	10,763,596.59	10,763,596.59	10,763,596.59	0.00
A	INVERSIÓN PÚBLICA	0.00	10,763,596.59	10,763,596.59	10,763,596.59	10,763,596.59	10,763,596.59	0.00
4	PENSIONES Y JUBILACIONES	3,295,254.36	33,483.34	3,328,737.70	3,328,737.70	3,328,737.70	3,328,737.70	0.00
A	PENSIONES Y JUBILACIONES	3,295,254.36	33,483.34	3,328,737.70	3,328,737.70	3,328,737.70	3,328,737.70	0.00
TOTAL UNIDAD RESPONSABLE:		66,816,694.53	56,890,573.58	123,707,268.11	123,707,268.11	123,707,268.11	123,422,955.41	0.00
133	SECRETARÍA DE EDUCACIÓN PÚBLICA							
1	GASTO CORRIENTE	64,521,900.52	65,923,912.08	130,445,812.60	130,445,812.60	130,445,812.60	130,121,485.52	0.00
A	GASTO DE OPERACIÓN	64,521,900.52	65,923,912.08	130,445,812.60	130,445,812.60	130,445,812.60	130,121,485.52	0.00
2	GASTO DE CAPITAL	0.00	595,680.60	595,680.60	595,680.60	595,680.60	595,680.60	0.00
A	INVERSIÓN PÚBLICA	0.00	595,680.60	595,680.60	595,680.60	595,680.60	595,680.60	0.00
4	PENSIONES Y JUBILACIONES	3,518,506.44	83,116.86	3,601,623.30	3,601,623.30	3,601,623.30	3,601,623.30	0.00
A	PENSIONES Y JUBILACIONES	3,518,506.44	83,116.86	3,601,623.30	3,601,623.30	3,601,623.30	3,601,623.30	0.00
TOTAL UNIDAD RESPONSABLE:		68,040,406.96	66,602,709.54	134,643,116.50	134,643,116.50	134,643,116.50	134,318,789.42	0.00

CUARTO INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - DICIEMBRE 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS



CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS							
901 MUNICIPIOS - PARTICIPACIONES Y APORTACIONES							
1 GASTO CORRIENTE	4,089,676,209.00	258,465,888.32	4,348,142,097.32	4,348,142,097.32	4,348,142,097.32	4,348,142,097.32	0.00
B TRANSFERENCIAS CORRIENTES	4,089,676,209.00	258,465,888.32	4,348,142,097.32	4,348,142,097.32	4,348,142,097.32	4,348,142,097.32	0.00
2 GASTO DE CAPITAL	9,876,511,218.00	-983,932,504.45	8,892,578,713.55	8,892,578,713.55	8,892,578,713.55	8,892,578,713.55	0.00
B TRANSFERENCIAS DE CAPITAL	9,876,511,218.00	-983,932,504.45	8,892,578,713.55	8,892,578,713.55	8,892,578,713.55	8,892,578,713.55	0.00
5 PARTICIPACIONES	8,584,316,832.51	611,969,831.79	9,196,286,664.30	8,907,637,260.89	8,907,637,260.89	8,907,637,260.89	288,649,403.41
A PARTICIPACIONES	8,584,316,832.51	611,969,831.79	9,196,286,664.30	8,907,637,260.89	8,907,637,260.89	8,907,637,260.89	288,649,403.41
TOTAL UNIDAD RESPONSABLE:	22,550,504,259.51	-113,496,784.34	22,437,007,475.17	22,148,358,071.76	22,148,358,071.76	22,148,358,071.76	288,649,403.41
902 INVERSIÓN CONCERTADA							
1 GASTO CORRIENTE	0.00	175,251,011.57	175,251,011.57	175,251,011.57	175,251,011.57	175,251,011.57	0.00
B TRANSFERENCIAS CORRIENTES	0.00	175,251,011.57	175,251,011.57	175,251,011.57	175,251,011.57	175,251,011.57	0.00
TOTAL UNIDAD RESPONSABLE:	0.00	175,251,011.57	175,251,011.57	175,251,011.57	175,251,011.57	175,251,011.57	0.00
TOTAL DEL GASTO:	22,550,504,259.51	61,754,227.23	22,612,258,486.74	22,323,609,083.33	22,323,609,083.33	22,323,609,083.33	288,649,403.41